Measure J Budget
3/28/2019

ATTACHMENT: 9

Series A	$6,087,252	
Series B	$22,670,212	
Series C	$3,600,000	
Interest	$207,228	
Misc. Rev	$32,325	
	$32,597,017	
	-$5,214,420	Traina Gym
	-$22,288,945	Jefferson
	-$3,655,081	Series A Projects (Tracks, Shade Structures, etc.)
	-$138,225	District Projects
	-$600,000	Technology Projects
	-$57,503	Finance (Audit fees,bank fees)
	-$21,177	Legal/Advertising/Inspections
	$621,666	
	-$115,755	2018/2019 Beginning Balance Fund 21, Resource 7711 Jefferson
	-$205,689	2018/2019 Beginning Balance Fund 21, Resource 7712 Traina Gym
	-$35,838	2018/2019 Beginning Balance Fund 21, Resource 9910 Technology Reserve
	-$259,773	2018/2019 Beginning Balance Fund 21, Resource 9910 General Expenses
	$4,611	